

Apr 1, 2009 thru Jun 30, 2009 Performance Report

Grant Number:
B-08-MN-13-0002

Obligation Date:

Grantee Name:
Augusta, GA

Award Date:

Grant Amount:
\$2,473,064.00

Contract End Date:

Grant Status:
Active

Reviewed By HUD:
Reviewed and Approved

Submitted By:
No Submitter Found

Disasters:

Declaration Number

NSP

Plan Description:

Recovery Needs:

Overall		This Report Period	To Date
Total Projected Budget from All Sources	N/A	2,473,063.94	
Total CDBG Program Funds Budgeted	N/A	2,473,063.94	
Program Funds Drawdown	0	0	
Obligated CDBG DR Funds	0	0	
Expended CDBG DR Funds	0	0	
Match Contributed	0	0	
Program Income Received	0	0	
Program Income Drawdown	0	0	

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99	0
Minimum Non-Federal Match	0	0
Limit on Public Services	370,959.6	0
Limit on Admin/Planning	247,306.4	0
Limit on State Admin	0	0

Progress Toward Activity Type Targets

Activity Type	Target	Actual
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Progress Toward National Objective Targets

National Objective	Target	Actual
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Overall Progress Narrative:

Currently no activities have been initiated by the AHCDD under NSP requiring funding drawdowns aside from administrative cost. Tiered Environmental Reviews (ERR) are still outstanding for various zip codes (30901, 30904, 30906, 30909, 30815) with expectation of approval this week. Contract option for general acquisition (Activity Item #03) will be first agenda item once ERR is approved.

Project#, Project Title	Project Summary			
	This Report Period		To Date	
	Project Funds Budgeted	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
221073117-5211119/408450-5444112-2, Development of Rental	859,572	0	859,572	0
221073117-5211119/408450-5444112-3, Land Bank	100,000	0	100,000	0
221073117-5211119/408450-5444112-4, Financing mechanisms	100,000	0	100,000	0
221073117-5211119/408450-5444112-5, Sand Ridge Project	0	0	0	0
221073117-5211119/408450-5444112-6, Redevelopment of Foreclosures	1,168,697.46	0	1,168,697.46	0
221073117-5311111/408450-5311111-1, Administrative Salaries	196,867.26	0	196,867.26	0
221073117-5311111/408450-5311111-2, Administrative Training	12,613.22	0	12,613.22	0
221073117-5311111/408450-5311111-3, Administrative	25,175.5	0	25,175.5	0

Supplies/Equipment				
221073117-5311111/408450-5311111-5, Administrative Rent	10,138.56	0	10,138.56	0
9999, Restricted Balance	0	0	0	0

Project/Activity Index:

Project #	Project Title	Grantee Activity #	Activity Title
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Activities